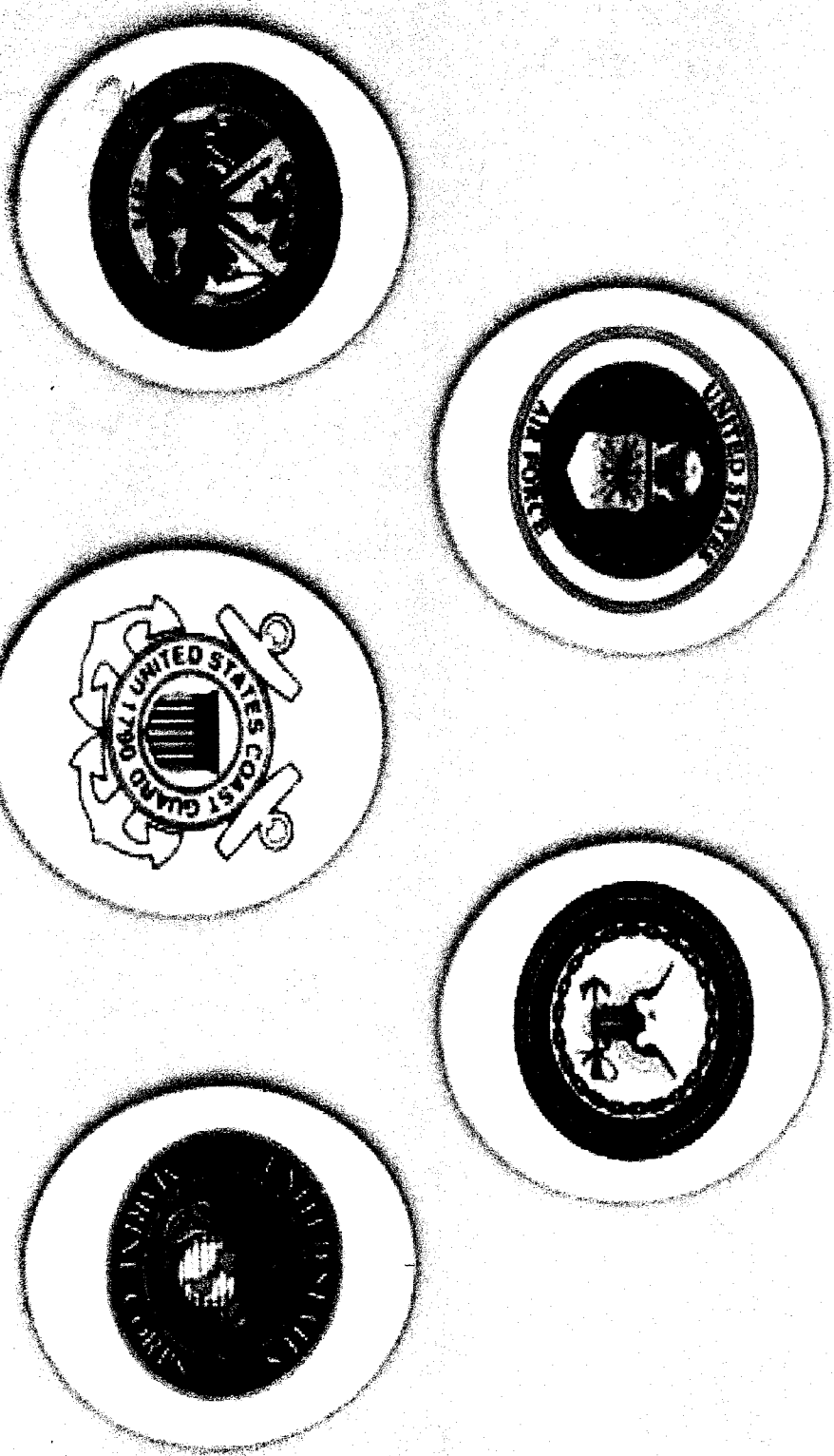


Brown County Veterans Service Office



July 27, 2015
(Exhibit #2)

Brown County Veteran Population

- **3,126 total Veterans**
- **WWII-299**
- **Korea-77**
- **Vietnam-948**
- **Gulf Wars-856**
- **Cold War and other periods of service-946**

Direct Economic Impact

- \$14,014,000.00 in Federal Benefits recovered through direct Compensation & Pension payments to Service/Non-Service Connected Veterans or their Widows(\$650,000.00 increase). This results in an overall 1,514,000.00 economic impact in direct sales tax recovery.

• *based on chamber of commerce economic dollar ratio turnover

ADDITIONAL SERVICES

- Applications for Combat Related Special
Compensations (CSRC)
- Concurrent Retirement and Disability Pay
Guidance (CRDP)
- Reserve Retirement Applications
- Survivor Benefit Annuity

* These Benefits are additional amounts recovered in Federal Benefits.

VA Health Clinic

- Provides Service to 2823 Veterans, 1754 of which live outside Brown County Zip-Codes.
- The Veterans outside the County travel to Brownwood at least twice a year spending an average of \$35.00 in Brownwood** resulting in \$32,2150.00 economic impact in direct sales tax recovery.
- On average Veterans have 4 clinic visits per year

** Based on survey results

Education Expenditures

- The Veteran Service Office assists Disabled Veterans and their Dependents with education applications resulting in \$1,259,000.00 to higher education institutions in Brown County. An increase of \$98,000.00 over FY2014

*Vocational Rehabilitation Programs

Veterans Administration Clinic

- \$1,505,000.00 in total payroll with all health care positions filled.
- This results in an overall \$151,000.00 economic impact in direct sales tax recovery.
- Provides \$13,052,000 in medical services (\$442,000.00 increase) inclusive of direct patient care, nursing home care, and home health care contracted services.

Current Operations

- The Service Officers remain qualified for advanced automation services which allows the local office advanced electronic claims monitoring.